

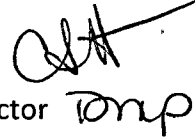
TOWN OF OCEAN VIEW  
DELAWARE

January 14, 2025

TO: Honorable Mayor and Council

FROM: Carol S. Houck, Town Manager

Dawn Mitchell Parks, Finance Director



SUBJECT: ARPA Funding update as of December 31, 2024

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**Background**

Signed into law on March 11, 2021, The American Rescue Plan Act ("ARPA") provided additional funding for state and local governments. The Town of Ocean View was awarded \$1,182,341. On June 16, 2021, the Town received the first installment of the ARPA funds. The 2<sup>nd</sup> installment was received on June 23, 2022. The Final Rule gave governments until December 31, 2024, to expend or encumber the awarded funds. All encumbered funds must be expended by December 31, 2026.

**Update**

To Date, \$906,383 of the award has been expended leaving an encumbered balance of \$275,958. The chart below references the projects completed and / or in progress.

Project #	Project Description	Budget	Expended	Encumbered
TOV_ARPA-001	MVFC Building Expansion Project	\$ 100,000.00	\$ 100,000.00	\$ -
TOV_ARPA-002	Premium Pay	\$ 121,486.23	\$ 121,486.23	\$ -
TOV_ARPA-003	MVFC Emergency Services Enhancement	\$ 7,812.65	\$ 7,812.65	\$ -
TOV_ARPA-004	Mobile Radio - Police Department	\$ 82,850.14	\$ 82,850.14	\$ -
TOV_ARPA-005	33 West Parking Lot	\$ 31,530.00	\$ 31,530.00	\$ -
TOV_ARPA-006	Barnes and Thornburg - Legal Services	\$ 4,609.64	\$ 4,609.64	\$ -
TOV_ARPA-007	32 West Card Access Project	\$ 10,299.50	\$ 10,299.50	\$ -
TOV_ARPA-008	Open Space - Berzin's Natural and Park Area	\$ 341,973.64	\$ 292,136.09	\$ 49,837.55
TOV_ARPA-009	Stalker Speed Sign / Trailer	\$ 14,454.20	\$ 14,454.20	\$ -
TOV_ARPA-010	8 Oakwood - purchase and parking lot	\$ 454,175.00	\$ 240,055.00	\$ 214,120.00
TOV_ARPA-011	PD Evidence Building Concept - project dropped.	\$ 1,150.00	\$ 1,150.00	\$ -
TOV_ARPA-012	DPW Storage Building	\$ 12,000.00	\$ -	\$ 12,000.00
Total ARPA Projects		\$ 1,182,341.00	\$ 906,383.45	\$ 275,957.55

With the determination to drop the Police Department Evidence Building project, \$35,470 has been reallocated adding a DPW storage building for Holiday Décor (\$12,000) which will reduce the annual budget for the Holiday Décor line item and the remaining additional funding was allocated to the Card Access Project (\$1,080.00), 8 Oakwood Parking Lot (\$19,075), and Berzins Natural Area (\$3,315) and are all included in the respective totals.

Amercian Rescue Plan Act ARPA		12/31/2024	Funds Awarded Ocean View	\$1,182,341.00	
PROJECTS SUPPORTED/ALREADY FUNDED	PURPOSE	OR VENDOR	AMOUNTS:		
MILLVILLE VOL FIRE CO	BUILDING FUND		\$ 100,000.00		TOV_ARPA-001
	EMERGENCY SERVICES ENHANCEMENT		\$ 7,812.65		TOV_ARPA-003
OPEN SPACE BERZINS NATURAL AREA	TOWARDS PROPERTY PURCHASE		\$ 210,293.38		TOV_ARPA-008
	ENGINEERING		\$ 8,544.05		
	ENGINEERING CONSULT DELDOT		\$ 24,023.03		
	FY24 ORPT Grant Match		\$ (60,000.00)		
	DESIGN 20% MATCH TAP GRANT		\$ 109,275.63		
	TOWARDS EDUCATIONAL CENTER		\$ 49,837.55		
32 WEST AVE CARD ACCESS PROJECT GRANT MATCH (ADVANTECH)			\$ 10,299.50		TOV_ARPA-007
MOBILE RADIO REPLACEMENTS OVPD (MOTOROLA)			\$ 82,850.14		TOV_ARPA-004
BARNES AND THORNBURG - LEGAL SERVICES ASSOCIATED WITH ARPA GRANT			\$ 4,609.64		TOV_ARPA-006
COVID 19 PREMIUM PAY			\$ 121,486.23		TOV_ARPA-002
33 WEST PARKING LOT	LANDSCAPE		\$ 30,700.00		TOV_ARPA-005
	SIGNAGE		\$ 830.00		
8 OAKWOOD AVENUE	PURCHASE (Total Purchase Cost \$405,000)		\$ 225,100.00		TOV_ARPA-010
	DEMOLITION		\$ 14,075.00		
	ENGINEERING & DESIGN	\$454,175	\$ 55,000.00		
	CONSTRUCTION		\$ 135,000.00		
	LANDSCAPE & SIGNAGE		\$ 25,000.00		
ENGINEERING/DESIGN EVIDENCE STRUCTURE (Project Dropped)			\$ 1,150.00		TOV_ARPA-011
STALKER RADAR SPEED TRAILER			14,454.20		TOV_ARPA-009
STORAGE SHED - HOLIDAY DÉCOR	SITE WORK		1,500.00		TOV_ARPA-012
	SHED		10,500.00		
			\$ 1,182,341.00		